



INFORMATION REQUEST

INFORMATION REQUEST #: IR-21-25

REQUESTED BY: Councillor Stevenson

TOPIC: FTEs

DATE OF REQUEST: Prior to the GPC Meeting 2025

DATE OF RESPONSE: November 17, 2025

QUESTION:

FTEs – how do we compare to other similar sized cities for the number of staff we have?
Or within the region on a per capita basis?

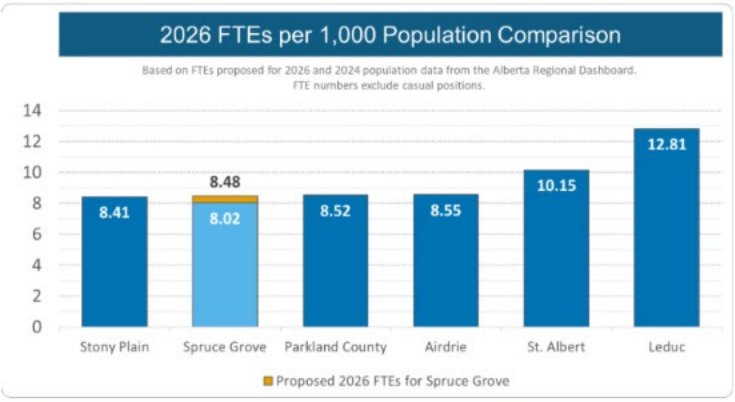
Response

Administration presents this information during the budget GPC introduction. An image of the slide is included for your reference. We don't calculate staff based on per-capita but rather per 1000 population.



FTE Comparison

- Chart shows the number of FTEs as proposed for 2026 per 1,000 residents
- Spruce Grove's FTE ratio is comparable to other municipalities



This information will be available on the eScribe agenda for Nov. 17, 2025 GPC.

Background

Shared in the response above.

Financial Implications/Taxation Impact

None

Contact: Trudy Dyer, Director, Human Resources